

UNIVERSITY HOSPITAL

1 . Number of Patients

1) Inpatients Ratio

	N. of SickBed	N. of Inpatient	Utilization Ratio(%)	N.of Inpatient /day	Private (%)	Insurance (%)	Welfare (%)	Else (%)
1989	60	806	84.4	50.6	0.6	83.0	16.4	0
1990	60	762	82.1	49.2	0.3	87.6	12.1	0
1991	60	797	81.5	48.9	0.2	90.3	9.5	0
1992	60	679	71.4	42.9	0.3	85.0	14.7	0
1993	60	625	59.0	35.4	0.2	86.6	13.2	0
1994	60	772	78.8	47.3	0.4	89.6	10.0	0
1995	60	779	85.6	51.4	0.2	88.4	11.4	0
1996	60	797	78.6	47.2	0.6	89.5	9.9	0
1997	60	858	80.9	48.6	0.4	89.6	10.1	0
1998	60	967	80.8	48.5	0.2	86.5	13.3	0
1999	60	1,148	82.7	49.6	0.4	85.8	13.8	0

2) Outpatients Ratio

	N. of Outpatient	N.of Outpatient /day	Private (%)	Insurance (%)	Else (%)
1989	306,838	1,040.1	10.3	89.0	0.7
1990	302,436	1,032.1	10.5	89.0	0.5
1991	306,963	1,237.8	10.4	89.2	0.4
1992	313,219	1,268.1	10.1	88.8	1.1
1993	311,982	1,278.6	10.4	88.3	1.3
1994	313,172	1,278.3	12.6	86.4	1.0
1995	333,895	1,357.3	12.4	87.1	0.5
1996	340,502	1,389.8	12.1	87.4	0.5
1997	333,377	1,360.7	12.4	87.1	10.1
1998	346,149	1,412.9	12.2	87.3	0.6
1999	364,007	1,491.8	12.1	87.3	0.6

3) Number of Patients in Each Clinic

		1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Outpatients	Preventive Dentistry and Public Health	5,348	4,810	5,681	5,758	5,088	5,279	5,276	5,604	4,905	3,982	3,833
	Conservative Dentistry	80,546	76,813	77,179	76,958	69,861	64,450	64,492	66,583	61,408	67,303	69,747
	Oral Surgery	77,407	75,301	75,385	80,138	81,088	76,741	73,932	75,719	69,157	67,711	69,525
	Prosthodontics	41,168	37,023	38,228	41,959	40,064	38,816	41,080	40,527	40,886	44,127	51,759
	Orthodontics	37,114	38,097	39,959	40,978	41,034	39,921	39,939	40,588	40,565	40,361	39,940
	Pedodontics	14,194	14,923	14,726	12,784	13,725	15,427	15,905	16,267	16,472	16,461	16,493
	Dental Radiology	138	155	521	382	774	1,133	1,542	1,629	1,871	2,066	2,386
	Dental Anesthesiology	3,939	3,529	4,005	3,402	3,501	3,610	4,776	5,496	7,144	4,178	1,729
	Clinic for Stomatognathics Dysfunction	9,225	9,752	9,263	9,158	10,138	9,811	10,093	10,336	10,360	10,043	9,573
	Clinic for Initial Diagnosis	15,753	16,589	16,581	13,775	20,279	29,862	48,884	46,949	45,762	47,865	49,719
	Clinic for Disabled Patients	4,785	4,709	4,453	4,969	5,494	5,521	5,157	6,084	6,077	6,112	5,980
	Clinic for Gerodontics	17,221	20,735	20,982	22,958	20,936	22,601	22,819	24,448	24,824	25,610	27,237
	Clinic for Oral Implant	-	-	-	-	-	-	-	812	3,946	5,471	6,441
	Division of Orofacial Pain and Symptom Management	-	-	-	-	-	-	-	-	-	3,399	7,274
	Clinic of Temporomandibular joint	-	-	-	-	-	-	-	-	-	1,460	2,371
	Total	306,838	302,436	306,963	313,219	311,982	313,172	333,895	340,502	333,377	346,149	364,007
Inpatients	Dental Ward	18,474	17,973	17,905	15,643	12,915	17,268	18,805	17,210	17,724	17,693	18,159

2 . Revenue

1) Hospital Income for Each Health Insurance

	Private (¥)		Insurance (¥)		Total (¥)
	Inpatients	Outpatients	Inpatients	Outpatients	
1989	2,664,881	577,378,816	487,275,761	845,202,401	1,912,521,859
1990	1,440,060	574,099,012	476,736,642	852,922,343	1,905,198,057
1991	816,340	671,549,336	494,854,255	901,265,627	2,068,485,558
1992	5,558,080	676,160,076	539,562,791	979,102,952	2,200,383,899
1993	11,815,390	616,364,943	445,216,308	1,105,611,690	2,179,008,331
1994	22,122,331	873,931,681	573,901,127	896,822,061	2,366,777,200
1995	24,844,049	660,268,947	539,774,324	1,158,303,640	2,383,190,960
1996	30,364,826	624,449,808	588,953,840	1,201,884,811	2,445,653,285
1997	27,906,150	674,284,413	615,073,974	1,174,189,416	2,491,453,953
1998	33,256,621	694,051,814	624,946,373	1,200,609,816	2,552,864,624
1999	37,358,552	740,433,911	634,689,281	1,202,514,876	2,614,996,620

2) Hospital Income for Each Medical Treatment

	Basic Treatment	Medication	Injection	Examination	X-ray Diagnosis	Treatment and Surgery	Others	Total (¥)
1989	301,064,205	172,895,701	102,901,203	73,265,771	126,119,001	1,117,110,165	19,165,813	1,912,521,859
1990	309,549,359	153,074,019	84,445,515	72,608,497	135,363,687	1,122,002,562	28,154,418	1,905,198,057
1991	309,674,225	171,568,675	87,357,814	80,857,480	148,947,815	1,239,919,892	30,159,675	2,068,485,558
1992	351,505,222	184,812,810	96,330,811	91,951,755	159,362,068	1,285,356,897	31,064,336	2,200,383,899
1993	324,364,173	181,550,598	83,350,781	82,100,554	160,919,312	1,313,685,435	33,037,478	2,179,008,331
1994	352,649,803	196,442,508	89,937,534	88,754,144	175,141,513	1,428,350,040	35,501,658	2,366,777,200
1995	357,478,644	197,804,850	90,561,256	88,178,066	176,356,131	1,437,064,149	35,747,864	2,383,190,960
1996	366,847,992	202,989,223	92,934,825	90,489,172	180,978,343	1,474,728,931	36,684,799	2,445,653,285
1997	423,547,172	206,790,678	94,675,250	92,183,796	184,367,593	1,452,517,655	37,371,809	2,491,453,953
1998	433,986,986	211,887,763	97,008,858	94,455,990	188,911,982	1,488,320,076	38,292,969	2,552,864,624
1999	444,549,425	217,044,720	99,369,872	96,754,875	193,509,750	1,524,543,029	39,224,949	2,614,996,620

3 . Number of Surgical Operations

	100 ~ 399 (points)	400 ~ 599 (points)	600 ~ 799 (points)	800 ~ 999 (points)	1000 ~ 1199 (points)	1200 and over (points)	Total
1989	37	6	4	5	3	606	661
1990	26	7	5	13	16	568	635
1991	24	8	6	14	2	622	676
1992	28	1	3	13	1	585	631
1993	22	2	4	9	3	519	557
1994	31	4	4	1	9	830	879
1995	54	7	4	2	23	811	901
1996	43	10	23	0	15	837	928
1997	36	14	10	8	22	951	1,041
1998	47	22	27	1	59	1,100	1,256
1999	24	6	2	2	21	925	980

* Remarks: Number of Surgical Operations performed in the Operating room.

4 . Number of Clinical Laboratory Examinations

	Urinalysis	Hematological Examination	Blood Chemistry	Bacteriological Examination	Immunological and Serological Examination	Electrophysio- logic Examination	Biopsy	Pathology	Total
1989	1,120	33,001	112,103	2,087	5,823	1,127	0	1,688	156,949
1990	1,229	33,759	116,482	2,174	6,026	1,004	0	1,647	162,321
1991	1,348	36,448	113,463	4,699	6,231	1,225	0	1,699	185,143
1992	101	11,597	64,546	4,373	9,771	2,042	0	1,646	94,082
1993	30	10,168	57,514	3,771	11,120	1,166	866	1,447	86,083
1994	48	37,126	143,383	4,472	10,714	1,581	733	1,620	188,963
1995	102	38,989	159,270	5,333	11,380	1,666	806	1,693	219,239
1996	111	43,369	171,216	4,843	11,957	1,125	1,459	1,557	235,637
1997	49	39,595	159,997	5,017	15,475	2,453	3,044	1,646	227,276
1998	57	36,744	145,590	4,243	14,977	2,602	2,620	1,349	208,182
1999	3	40,925	160,534	5,092	14,854	2,942	2,665	1,799	228,814

5 . Number of Items Handled in the Department of Pharmacy

	N. of prescription sheets	N. of prescription drugs	Prescription drugs				Total	
			Powder	Liquid medicine	For External use	Analgesic (as needed)		
1989	54,618	91,415	345,921	6,991	186,067	79,184	618,163	
1990	62,349	112,308	409,224	9,264	191,880	98,676	709,044	
1991	60,367	117,792	506,664	22,020	185,280	91,152	805,116	
1992	62,687	120,900	481,932	25,488	195,864	120,936	824,220	
1993	55,486	106,464	466,044	19,668	196,656	107,856	790,224	
1994	61,196	112,668	427,308	18,372	191,508	109,800	746,988	
1995	63,348	113,808	386,772	18,036	219,924	122,136	746,868	
1996	59,538	106,830	387,425	18,028	220,306	122,309	748,068	
1997	57,464	102,521	340,320	18,876	195,696	123,900	678,792	
1998	59,316	107,196	363,420	11,148	201,288	130,416	706,272	
1999	64,229	107,088	349,486	17,683	174,512	120,523	662,204	

6 . Number of Dental Unit and Chair

(1989 - 1992)

	Dental Unit	Dental Unit Chair		Dental Chair		Total Dental Unit		Total Dental Chair	
	Dr.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.
Clinic for Initial Daignosis		8				8			
Preventive Dentistry and Public Health		13				13			
Conservative Dentistry		51				51			
Oral Surgery	5	17		5		22		5	
Prosthodontics		32				32			
Orthodontics		27				27			
Pedodontics		15				15			
Dental Radiology		1		2		1		2	
Dental Anesthesiology		6				6			
Comprehensive Clinic (for students)			66				66		
Comprehensive Clinic(for residents)		27				27			
Clinic for Stomatognathics Dysfunction		6				6			
Clinic for Disabled Patients		6				6			
Clinic for Gerodontics		19				19			
Dental Ward		5				5			
Total	5	233	66	7		238	66	7	

(1993 - 1994)

	Dental Unit	Dental Unit Chair		Dental Chair		Total Dental Unit		Total Dental Chair	
	Dr.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.
Clinic for Initial Daignosis		8				8			
Preventive Dentistry and Public Health		13				13			
Conservative Dentistry		51				51			
Oral Surgery	5	17		5		22		5	
Prosthodontics		34				34			
Orthodontics		27				27			
Pedodontics		15				15			
Dental Radiology		1		2		1		2	
Dental Anesthesiology		6				6			
Comprehensive Clinic (for students)			64				64		
Comprehensive Clinic(for residents)		24				24			
Comprehensive Clinic(cleanroom)		3				3			
Clinic for Stomatognathics Dysfunction		6				6			
Clinic for Disabled Patients		6				6			
Clinic for Gerodontics		19				19			
Dental Ward		5				5			
Total	5	235	64	7		240	64	7	

(1995 - 1997)

	Dental Unit	Dental Unit Chair		Dental Chair		Total Dental Unit		Total Dental Chair	
	Dr.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.
Clinic for Initial Daignosis		8				8			
Preventive Dentistry and Public Health		3				3			
Conservative Dentistry		51				51			
Oral Surgery	5	17		5		22		5	
Prosthodontics		34				34			
Orthodontics		29				29			
Pedodontics		12				12			
Dental Radiology		1		3		1		3	
Dental Anesthesiology		6				6			
Comprehensive Clinic (for students)			53				53		
Comprehensive Clinic(for residents)		39				39			
Comprehensive Clinic(cleanroom)		3				3			
Clinic for Stomatognathics Dysfunction		6				6			
Clinic for Disabled Patients		6				6			
Clinic for Gerodontics		19				19			
Clinic for Oral Imlant		3		2		3		2	
Clinic of Tempolomandibular joint		4				4			
Dental Ward		5				5			
Total	5	246	53	10		251	53	10	

(1998 - 2000.3)

	Dental Unit	Dental Unit Chair		Dental Chair		Total Dental Unit		Total Dental Chair	
	Dr.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.	Dr.	Stud.
Clinic for Initial Daignosis		8				8			
Preventive Dentistry and Public Health		3				3			
Conservative Dentistry		51				51			
Oral Surgery	2	20				22			
Prosthodontics		42		2		42		2	
Orthodontics		29				29			
Pedodontics		12				12			
Dental Radiology		1		3		1		3	
Dental Anesthesiology		6				6			
Comprehensive Clinic (for students)			53				53		
Comprehensive Clinic(for residents)		39				39			
Comprehensive Clinic(cleanroom)		3				3			
Clinic for Stomatognathics Dysfunction		6				6			
Clinic for Disabled Patients		6				6			
Clinic for Gerodontics		19				19			
Clinic for Oral Imlant		3		2		3		2	
Clinic of Tempolomandibular joint		4				4			
Dental Ward		5				5			
Total	2	257	53	7		259	53	7	